

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	9,717.85	\$3,166.63	3	31,229.45	\$10,299.94	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	71,129.70	\$16,231.90	74	101,250.90	\$32,213.49	93	\$0.00	0.00%
Residential Home Energy Services - Measures	52,282.80	\$35,785.36	39	401,468.90	\$356,130.31	306	\$1,084,026.08	32.85%
Residential Home Energy Services - RCS	0.00	\$5,670.00	26	0.00	\$44,835.00	161	\$142,864.73	31.38%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,073.00	\$4,176.50	11	67,029.20	\$46,013.50	84	\$0.00	0.00%
Residential Consumer Products	6,367.20	\$1,110.40	10	61,817.60	\$11,086.42	158	\$0.00	0.00%
Residential Lighting	32,178.40	\$809.05	157	288,573.90	\$29,299.09	1,384	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$37,651.65	41	\$0.00	0.00%
Res Subtotal	177,748.95	\$67,089.84	324.00	951,369.95	\$567,529.40	2,239	\$1,226,890.81	
Res % of Total	38.93%	26.61%	88.52%	49.22%	52.41%	92.33%	63.78%	
Low-Income Single Family Retrofit	10,209.24	\$7,134.07	10	82,436.18	\$106,360.09	53	\$232,138.09	45.82%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,341.20	\$4,234.24	3	\$0.00	0.00%
LI Subtotal	10,209.24	\$7,134.07	10.00	85,777.38	\$110,594.33	56	\$232,138.09	
LI % of Total	2.24%	2.83%	2.73%	4.44%	10.21%	2.31%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	88,025.00	\$17,413.75	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,999.70	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	152,060.00	\$147,924.00	1	300,169.77	\$238,715.50	12	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$370.00	1	95,374.92	\$37,130.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	18,459.46	\$17,950.86	4	\$291,760.27	6.15%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,255.00	4	\$0.00	0.00%
C&I Small Business	23,250.12	\$17,700.31	5	56,608.90	\$44,126.91	19	\$172,749.34	25.54%
C&I Multifamily Retrofit	0.00	\$292.50	1	0.00	\$292.50	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	93,299.99	\$10,951.00	23	337,024.06	\$37,881.00	81	\$0.00	0.00%
C&I Subtotal	268,610.11	\$177,937.81	32.00	895,662.11	\$404,765.22	130	\$464,509.61	
C&I % of Total	58.83%	70.56%	8.74%	46.34%	37.38%	5.36%	24.15%	
Total	456,568.30	\$252,161.72	366	1,932,809.44	\$1,082,888.95	2,425	\$1,923,538.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.